

**RATIFY THE FIRST RENEWAL AGREEMENT WITH VARIOUS VENDORS FOR BACK TO OUR  
FUTURE SERVICES**

**THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:**

Ratify the first renewal agreement with Various Vendors to provide intensive education reconnection, support services program violence reduction program to The Department of Safety and Security at an estimated annual cost set forth in the Compensation Section of this report. A written document exercising this option is currently being negotiated. No payment shall be made to Various Vendors during the option period prior to execution of the written document. The authority granted herein shall automatically rescind in the event a written document is not executed within 90 days of the date of this Board Report. Information pertinent to this option is stated below.

Contract Administrator : Banks, Amy / 773-553-2280

**VENDOR:**

- 1) Vendor # 10619  
YOUTH ADVOCATE PROGRAMS, INC.  
3899 N Front Street  
Harrisburg, PA 17110  
Keith Koenig  
717 232-7580

Ownership: Not for Profit

- 2) Vendor # 12392  
UCAN  
3605 W. FILLMORE STREET  
CHICAGO, IL 60624  
Zack Schrantz  
773 588-0180

Ownership: Not for Profit

- 3) Vendor # 85081  
BREAKTHROUGH URBAN MINISTRIES,  
INC.  
PO Box 47200  
Chicago, IL 60647  
Bradley Troast  
773 722-1144

Ownership: Not for Profit

**USER INFORMATION :**

Project 10610 - School Safety and Security Office  
Manager: 42 West Madison Street  
Chicago, IL 60602  
Copeland, Toni  
773-553-3011

**ORIGINAL AGREEMENT:**

The original Agreement (authorized by Board Report #22-0622-RS4) in the amount of \$8,000,000 is for a term commencing July 1, 2022 and ending June 30, 2023, with the Board having two (2) options to renew for one (1) year terms.

**OPTION PERIOD:**

The term of this agreement is being renewed for one (1) year commencing July 1, 2023 and ending June 30, 2024.

**OPTION PERIODS REMAINING:**

There is one (1) option period for one (1) year remaining.

**SCOPE OF SERVICES:**

Vendor will continue to provide services that encompasses an end-to-end approach including: Outreach, mental and behavioral health assessment, clinical therapy, intervention services, personalized goal setting/achievement, guided transition to educational re-connection, job readiness-soft skills training, transitional jobs and permanent employment placement. The goals of the vendor will be to continue engaging disconnected youth and meet them "where they are" in their homes, communities and street-level outreach work.

**DELIVERABLES:**

Vendor will continue to provide team members, clinicians who can support targeted cohorts, have knowledge of their assigned community, have the ability to connect with disengaged youth

- Connect with disconnected youth who have identified as having high-risk factors making them more susceptible to becoming victims of violence or becoming involved with the justice system
- Implement a connection plan, perform relentless re-engagement, individual assessment, personalized service delivery, provide mentoring, therapy, jobs connection services/placement and ongoing case management
- Successfully re-connect and transition youth back into a CPS or Options School
- Perform client information and data collection, analysis and tracking for disconnected youth and program KPIs to determine program effectiveness. KPIs which includes:
  - Program attendance rates of participating clients
  - Monthly program retention rate: Re-engagement rates i.e., The number of clients re-engaged (returned to school).
  - Victimization rates
  - Retention and attendance rates upon return to the school district

**OUTCOMES:**

Vendor's services will continue to result in reconnecting the disconnected youth and their immediate

family with support, connection to other agencies, resources and clinical services to entire families.

**COMPENSATION:**

Vendor shall be paid during this option period as follows:

Estimated annual costs for the one (1) year term are set forth below:

\$7,266,000, FY24

**AUTHORIZATION:**

Authorize the General Counsel to include other relevant terms and conditions in the written option document. Authorize the President and Secretary to execute the option document. Authorize the Chief of Safety and Security to execute all ancillary documents required to administer or effectuate this option agreement.

**AFFIRMATIVE ACTION:**

Pursuant to the Remedial Program for Minority and Women-Owned Business Enterprise Participation in Goods and Services contracts, M/WBE Program), this contract is exempt as this agreement is for Not-For-Profit organizations.

**LSC REVIEW:**

Local School Council approval is not applicable to this report.

**FINANCIAL:**

Fund 115 Safety and Security, Unit 10615

\$7,266,000, FY 24

Not to exceed \$7,266,000 for the one (1) year term.

Future year funding is contingent upon budget appropriation and approval

**CFDA#:** Not Applicable

**GENERAL CONDITIONS:**

Inspector General - Each party to the agreement shall acknowledge that, in accordance with 105 ILCS 5/34-13.1, the Inspector General of the Chicago Board of Education has the authority to conduct certain investigations and that the Inspector General shall have access to all information and personnel necessary to conduct those investigations.

Conflicts - The agreement shall not be legally binding on the Board if entered into in violation of the provisions of 105 ILCS 5/34-21.3 which restricts the employment of, or the letting of contracts to, former Board members during the one year period following expiration or other termination of their terms of office.

Indebtedness - The Board's Indebtedness Policy adopted June 26, 1996 (96-0626-PO3), as amended from time to time, shall be incorporated into and made a part of the agreement.

Ethics - The Board's Ethics Code adopted May 25, 2011 (11-0525-PO2), as amended from time to time, shall be incorporated into and made a part of the agreement.

Contingent Liability - The agreement shall contain the clause that any expenditure beyond the current fiscal year is deemed a contingent liability, subject to appropriation in the subsequent fiscal year budget(s).

Approved for Consideration:



PATRICIA HERNANDEZ  
Acting Chief Procurement Officer

Approved:



PEDRO MARTINEZ  
Chief Executive Officer

Approved as to Legal Form: 



RUCHI VERMA  
General Counsel